



MEMORANDUM

To: LPWWA Board

From: Bikis Water Consultants, LLC
Eric A. Bikis, Project Manager

Date: March 24, 2009

Re: Intake Structure Project Status Report

This report covers the period from March 10, 2009 through March 24, 2009. Notable items for this period are described below.

Intake Construction

- Access Road Proposal: The revised Access Road, Pipeline and Utility proposal has been provided to the Southern Ute Indian Tribe (Chuck Lawler), Ute Mountain Ute Indian Tribe (Peter Ortego and Dan Israel), Bureau of Reclamation (Stan Powers) and the Colorado Water Resource and Power Development Authority (Dan Law).
- Extension of Construction Contract: EPC has provided Bud Smith a letter requesting that the contract completion date be changed to July 1, 2009. This revised completion date will provide adequate time to complete all work described in Change Orders 1 -5. The contract amount will not change. An extended project schedule will require additional fees for construction oversight from Russell Engineering (see below) and an extension of the projects Air Pollution Emission Exemption (including a fee of \$150, as detailed below).
- Construction Observation Contract with Russell Engineering: The contract with Russell for Observation services provided for 16 weeks of work. Due to the extended project schedule, Russell has estimated that 8 more weeks of observations at 2 hours per day (reduced from 3 hours a day) will be necessary as well as 4 hours for project close-out. Russell proposes to bill this work on a time and materials basis at \$85/hour for an estimated total of \$7,140 (not including a final summary report, which would be an additional fee). The existing contract funds are estimated to be exhausted by early this week.
- Air Quality Permit: The intake project was issued an exemption to the EPA/state issued Air Pollution Emission Notice requirements because the project was scheduled to be complete in less than six months. The Board has been provided a draft updated application to the Air Pollution Control Division (of the CDPHE) to be submitted. BWC has discussed the project update with the Permit Engineer that issued the projects exemption last year. It is his expectation that the project will remain exempt due to the relatively small scale of the work. The updated application should be submitted as soon as possible in order to remain in compliance; a fee of \$152.90 (check made out to the Air Pollution Control Division to be submitted with application).
- Land Lease Agreement: BWC, EPC, and Reclamation met on site to discuss the procedure for making modifications to the land lease agreement based on the final area used for the

intake structure project. The modification to the Land Lease Agreement will require some additional fees and will be completed when the intake structure phase is complete. Future modifications will be necessary when the access road and water treatment plant are designed and built.

General Issues

- Public Relations: Nancy Brockman, Chimera Communications Inc., will make a brief presentation of her proposed services at today's meeting.

Project Budget

cc: Bud Smith, Esq.
Bob Hill, Reid Tanner, Dennis Shaw: EPC Corporation
Lena Atencio, Scott McElroy: SUIT
Peter Ortego: UMU
Tim Feehan: CWCB
Tyler Artichoker, Mark Chiarito, Rick Ehat, Kathleen Ozga, Pat Page, Pam Tirey:
Bureau of Reclamation
Dan Law: CWRPDA
Shawn Nau, Victoria Schmitt: La Plata County

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